

TOWN OF GARRETT PARK
FY 2009 CAPITAL PROGRAM/BUDGET

Ordinance 2008-08
To Be Introduced: 12/08/2008
Adopted:

Capital Program

FY 2009

	Prior Years 6/30/08	FY 2009 Ord. 2008-08	Total 01/30/09
CAPITAL PROGRAM	\$36,750	\$43,850	\$75,600
Capital Purchases	\$0	\$4,600	\$4,600
36-Inch Walk-behind Mower (FY09)		\$3,500	\$3,500
Vehicles: Pickup Chipper Box (FY09)		\$1,100	\$1,100
Capital Construction	\$36,750	\$34,250	\$71,000
Cambria Park POS (FY07)	\$16,000	\$0	\$16,000
North Kenilworth Drain Repair (FY08).	\$8,000	\$0	\$8,000
Penn Place Bathrooms (FY09)	\$0	\$3,500	\$3,500
Penn Place Exterior Repairs (FY09)	\$0	\$15,000	\$15,000
Town Hall (CIP, p17) (FY09)		\$3,500	\$3,500
Street Rehabilitation (FY08&FY09)	\$12,750	\$7,250	\$20,000
Yeandle Park Fund (FY09)	\$0	\$5,000	\$5,000
Arboretum - Capital Expense (CIP, p17) (FY09)		\$5,000	\$5,000
Capital Planning	\$0	\$0	\$0
Capital Contingency	\$0	\$0	\$0

Capital Budget

FY 2009

	Prior Years 6/30/08	FY 2009 Ord. 2008-08	Total 01/30/09
<u>23000 - CAPITAL BUDGET</u>	<u>\$36,750</u>	<u>\$43,850</u>	<u>\$75,600</u>
23100 - Capital Purchases	\$0	\$4,600	\$4,600
23200 - Capital Construction	\$36,750	\$34,250	\$71,000
23210 - Construction: Facilities	\$0	\$22,000	\$22,000
23220 - Construction: Streets & Curbs	\$12,750	\$7,250	\$20,000
23230 - Construction: Utilities	\$0	\$0	\$0
23240 - Construction: Sidewalks	\$0	\$0	\$0
23250 - Construction: Storm Drains	\$8,000	\$0	\$8,000
23260 - Construction: Parks & Recreation	\$16,000	\$5,000	\$21,000
23290 - Construction: Other	\$0	\$0	\$0
23300 - Arboretum-Capital Expense		\$5,000	\$5,000
23800 - Capital Planning Expense	\$0	\$0	\$0
23900 - Capital Budget Contingency	\$0	\$0	\$0